



**Child Care in the New York State Budget
State Fiscal Years 2009 – 2017**

Category	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 11-12 Including Special Session	SFY 2012-13	SFY 2013-14	SFY 2014-15	SFY 2015-2016	SFY 2016-2017	SFY 2017-18
CCDF	\$302,710,215	\$301,395,817	\$301,398,909	\$301,398,909	\$299,535,139	\$297,260,789	\$303,608,294	\$308,900,648¹	\$ 308,900,648	\$ 308,746,000
TANF line outs:										
Subsidies	\$392,967,000	\$392,967,000	\$392,967,000	\$392,967,000	\$324,276,000	\$373,932,000	\$323,000,000	\$403,127,000	\$403,127,000	\$349,659,000
Additional services and expenses of child care assistance programs								\$1,519,000		
Migrant	\$1,754,000	0	0	0	0	0	0	\$193,000	\$193,000	\$193,000
SUNY	\$1,960,000	\$947,000	\$193,000	\$193,000	\$193,000	\$193,000	\$193,000	\$193,000	\$141,000	\$141,000
CUNY	\$1,440,000	\$696,000	\$141,000	\$141,000	\$141,000	\$141,000	\$141,000	\$141,000	0	0
Facilitated Enrollment	\$10,900,000	\$5,265,000	\$3,395,000	\$3,395,000	\$1,265,000	\$7,265,000	\$7,265,000	\$8,412,000	\$8,912,000 ²	\$8,488,000 ³
TANF FFS*	\$11,018,515	\$39,020,120	\$6,206,000	\$6,206,000	\$6,006,780	\$5,887,234	\$3,746,693 ⁴	\$2,400,000	TBD	TBD
Total General Fund Appropriations	\$138,335,700	\$142,351,700	\$144,351,700	\$151,351,700 (\$7 m. added for facilitated enrollment)	\$213,542,700	\$161,151,700	\$308,327,700	\$290,566,346⁵	\$215,791,377	\$252,413,377
Local MOE- CCDF	\$68,293,085	\$68,293,085	\$68,293,085	\$68,293,085	\$68,293,085	\$68,293,085	\$ 68,293,085	\$68,293,085	\$68,293,085	\$68,293,085
Federal ARRA	\$48,392,821	\$48,392,821	0	0	0	0		0	0	0
Quality Child Care Protection Act - State Special Revenue Account⁶							\$343,000	\$343,000	\$343,000	\$343,000
Total Funding	\$977,771,336	\$999,328,543	\$916,945,694	\$923,945,694	\$913,252,704	\$914,123,808	\$975,708,772	\$1,001,368,079	\$1,005,701,110	\$1,321,599,462

* County determined transfer from FFS to CCDF

For more information contact:

Susan C. Antos
(518) 935-2845
santos@empirejustice.org
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¹ See attached Chart A for specific allocations within the Child Care Development Fund appropriations.
² \$2,676,000 for Albany, Schenectady, Saratoga, Rensselaer and Oneida; \$2,294,000 for Monroe; \$3,942,000 for the Liberty Zone, Brooklyn, Queens and the Bronx.
³ \$5,939,000 for the Liberty Zone and the boroughs of Brooklyn, Queens and the Bronx; \$2,549,000 for Rensselaer, Schenectady, Saratoga, Albany and Oneida.
⁴ See attached Chart B for Flexible Fund transfers for child care from 2011 through SFY 2015-16.
⁵ See Chart C for specific allocations within the General Fund appropriation.
⁶ This Special Revenue Account consists of fines from child care providers that have licensing violations.



Chart A: Breakout of CCDF Appropriations in 2013-16 New York State Budgets

Category	SFY 2013-14	SFY 2014-15	SFY 2015-16	SFY 2016-17	SFY 2017-18
Total CCDF Appropriation in Aid to Localities Budget broken out as set forth below	\$308,746,000	\$308,746,000	\$308,746,000¹	\$308,746,000	\$308,746,000
Subsidies*	\$216,755,000	\$216,755,000	\$216,755,000	\$216,755,000	\$216,755,000
CCR & R	\$22,034,000	\$22,034,000	\$22,034,000	\$22,034,000	\$22,034,000
Legally exempt enrollment agencies – NYC	\$6,125,000	\$6,125,000	\$6,125,000	\$6,125,000	\$6,125,000
Infant Toddler Centers	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Child Care Provider Training	\$6,434,000	\$6,434,000	\$6,434,000	\$6,434,000	\$6,434,000
Automated licensing systems	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Scholarships Education Ongoing Professional Development	\$10,240,000	\$10,240,000	\$10,240,000	\$10,240,000	\$10,240,000
Health and Safety Start up	\$586,000	\$586,000	\$586,000	\$586,000	\$586,000
Child Care in State Courts	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
SUNY CC	\$2,020,000	\$2,020,000	\$2,020,000	\$2,020,000	\$2,020,000
CUNY CC	\$2,020,000	\$2,020,000	\$2,020,000	\$2,020,000	\$2,020,000
Migrant Child Care	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Market Rate Survey	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Additional spending authority if funds received	\$38,332,000	\$38,332,000	\$38,332,000	\$38,332,000	\$38,332,000
Total CCDF Appropriation in State Operations Budget	\$51,254,000	\$51,254,000	\$51,254,000	\$51,254,000	\$51,777,000
TOTAL CCDF Spending Authority	\$360,000,000	\$360,000,000	\$360,000,000	\$360,000,000	\$360,523,000

* Of the amount shown \$205,700,000 of CCDF grant award is available for local district subsidies.

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 santos@empirejustice.org
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¹ The \$360,000,000 is the legal appropriation authority that allows the State to draw down the Federal CCDF grant. The \$308,900,648 set forth at the top of the column and on the previous page was the actual amount of Federal CCDF grant award received in 2016-17. The appropriation authority in the budget is higher than the actual grant award to allow the State to draw down any additional Federal grant award that may be made available.



Chart B: Flexible Fund Transfers to Child Care

County	SFY 2011- 2012	SFY 2012-2013	SFY 2013-2014	SFY 2014-15	SFY 2015-16
Cattaraugus	\$100,000	\$315,000	\$320,000	0	0
Cayuga	\$500,000	\$520,000	\$400,000	\$250,000	\$50,000
Chemung	\$750,000	\$300,000	0	0	0
Erie	0	0	\$2,100,000	0	0
Franklin	\$100,000	\$100,000	0	0	0
Genesee	0	0	0	\$116,693	0
Greene	0	0	\$101,621	\$25,000	0
Lewis	\$25,000	0	0	0	0
Livingston	0	0	\$357,471	\$300,000	\$100,000
Madison	0	0	\$19,500		0
Nassau	\$1,000,000	\$700,000	\$700,000	\$800,000	\$700,000
Niagara	\$20,000	0	0	0	0
Onondaga	\$2,400,000	\$2,400,000	\$1,099,219	\$1,100,000	\$1,100,000
Orange	0		0	\$300,000	0
Oswego	0	\$80,000	\$980,000	\$700,000	\$350,000
Otsego	0	\$140,000	\$171,615	0	0
Putnam	0	0	\$73,801	0	0
Rockland	\$500,000	\$500,000	0	0	0
Seneca	\$100,000	\$100,000	0	\$100,000	\$100,000
St. Lawrence	\$400,000	\$400,000	0	0	0
Tioga	\$200,000	\$164,995	\$200,000	0	0
Tompkins	\$80,000	\$261,785	\$275,060	0	0
Wyoming	\$31,000	\$25,000	\$25,000	\$55,000	0
Total	\$6,206,000	\$6,006,780	\$6,823,287	\$3,746,693	\$2,400,000

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**Chart C: Breakout of General Fund Appropriations
2009-2017 New York State Budgets**

Category	SFY 2009-10	SFY 2010-11	SFY 2011-12	SFY 11-12 Including Special Session	SFY 2012-13	SFY 2013-14	SFY 2014-15	SFY 2015-16	SFY 2016-17	SFY 2017-18
General Fund Appropriations	\$138,335,700	\$142,351,700	\$144,351,700	\$151,351,700	\$213,542,700	\$161,151,700	\$308,327,700	\$290,566,350	\$215,791,377	\$232,413,377
ARRA MOE	\$973,000	0	0	0	0	0	0	0	0	0
Local district subsidies	\$137,362,700	\$137,362,700	\$137,362,700	\$137,362,700	\$208,053,700	\$158,397,700	\$270,553,700	\$265,364,700	190,392,700	216,859,700
Additional services and expenses of child care assistance programs						\$1,000,000	\$34,000,000	\$3,481,000		
CSEA Quality Grant Program	0	\$2,235,000	\$3,735,000	\$3,735,000	\$3,735,000	0		\$8,216,750	\$4,108,375	\$4,108,375
UFT Quality Grant Program	0	0	\$1,500,000	\$1,500,000	0	0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000
CSEA Professional Development	0	\$500,000	0	0	0	0		\$4,175,950	\$2,195,302	\$2,195,302
UFT Professional Development	0	\$500,000	0	0	0	0	\$500,000	\$1,500,000	\$2,500,000	\$2,500,000
Migrant Child Care	0	\$1,754,000	\$1,754,000	\$1,754,000	\$1,754,000	\$1,754,000	\$1,754,000	\$1,754,000	0 ¹	0
Facilitated Enrollment	0	0	0	\$7,000,000	0	0	0	\$824,000	\$1,500,000 ²	\$1,500,000 ³
CACFP outreach to Afterschool and Day Care								\$250,000	\$250,000	\$250,000
For child care inspection activities required by CCDBG (p.756-58 AL budget)	0	0	0	0	0	0	0	0	\$10,000,000	

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¹ \$1,754,000 in funding for Migrant Child Care has been moved to the Agriculture and Markets budget.
² \$500,000 for Manhattan, the Bronx, Brooklyn, Staten Island, and Queens; \$500,000 each for Onondaga and Erie County.
³ \$500,000 for Manhattan, Bronx, Brooklyn Staten Island, and Queens; \$500,000 each for Onondaga and Erie County.